



2021

ANNUAL
REPORT

A NOTE FROM OUR CEO

Dear Friends,

It is my pleasure to present to you the 2022 Impact Report for Agape Oasis.

This report is designed to show the impact our organization has had on the men, women, and children we serve through Agape Child Development Center and Oasis of Love Crisis Intervention Center; and in our community.

The purpose of this report is to highlight the results of our efforts and to demonstrate the value of our work to our stakeholders. The report also provides an overview of our activities and a summary of our successes.

We are proud of the progress we have made and the positive impact we have had in our local community. The report provides evidence of our commitment to making a difference.

Thank you for taking the time to review our Impact Report. We hope that this report will give you an insight into our work and a better understanding of how we are making a difference. We look forward to continuing to serve our community for many years to come.

Agape Love All Over You,



Jori Thibodeaux

President & CEO, Agape Oasis

LEADERSHIP

2021 Leadership Team

Jori Thibodeaux
President/CEO

Cesarine Ntanga
Community Engagement Officer

Pethuel LeFlore
Program Director, Oasis of Love Crisis
Intervention Center

Helene Pearson
Program Director, Agape Child
Development Center

2021 Board of Directors

Christopher Thibodeaux
Founder, Career Fitness Center

Percelle Gregory
Stylist, Suit Supply

Steve Browne
Accountant, A Plus Business Services

Crosby Steen
Senior Consultant, Baker Tilly

Amanda Kopischke
Founder & CEO, Incubate to Innovate

Ravi Norman
Chief Executive Officer, Sagiliti

Priya Morioka
Chief Operations Officer, Global
Language Connections

Brett Carter
Executive Vice President, Chief Customer
& Innovation Officer, Xcel Energy

Joy Wise Davis
HR Director, College of Science &
Engineering, University of Minnesota TC

Danika Okerstrom
Senior Recruiter, Elastic

Dr. Creston Burse
Chief Information Security Officer
MINACT, Inc.

Acknowledgement

Dr. Diane Thibodeaux
Founder, Agape Child Development
Center/Oasis of Love Crisis Intervention
Center

Who We Are

Our Mission

To provide culturally relevant services that focus on mixing love and education, empowering people, restoring families, healing individuals, and strengthening communities.

Our Vision

We visualize a community in which individuals and families have access to the tools and resources needed to thrive past trauma and live their best life.



What We Do

Early Childhood Education

Mixing love and education tailoring the social and intellectual development of our scholars, producing innovative trailblazers.

Community Engagement

We provide safe and educational platforms and services for parents and youth to grow, develop, and transform with a greater family focus, social and emotional wellness, and access to resources (financial, spiritual, physical, advocacy).

Parent/Youth Empowerment

We engage our community through our volunteer and internship program, our community outreach, and our partnerships with neighborhood associations and community stakeholders.

Crisis Support

We support the empowerment and healing of individuals and families (men, women, and children) impacted by trauma, Domestic Violence or Sexual Assault.

Healing-Centered Training

We partner with philanthropists, practitioners, advocates, schools, faith-based organizations, etc to provide healing-centered care, support, and training for those impacted by trauma and crisis (adolescents, youth and adults).

Who We Serve



175 scholars
enrolled
at Agape Child
Development
Center



242 active clients
received services at
Oasis of Love
Crisis Intervention
Center



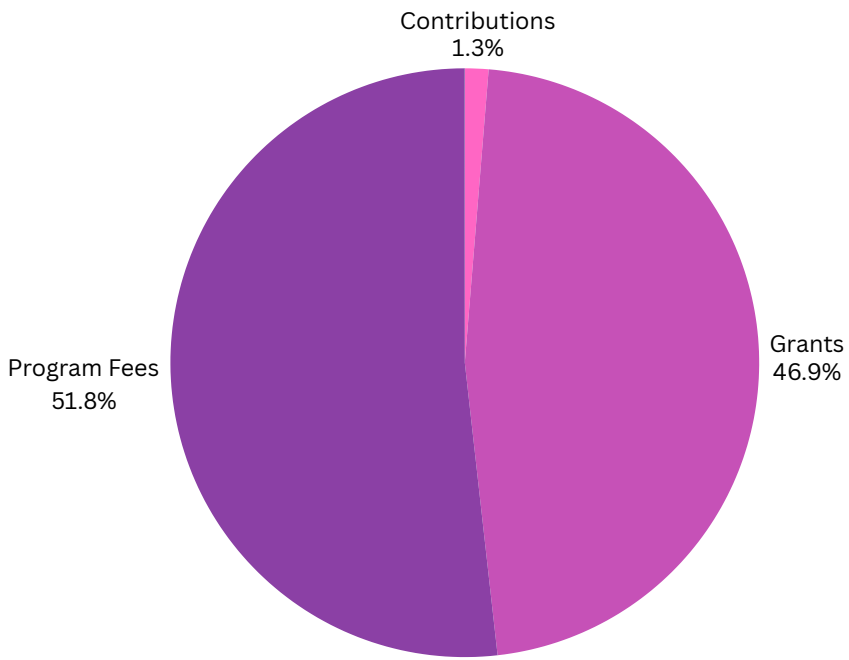
Over 10,000
reached through
our Community
Outreach and
Engagement

Finance Information

REVENUES

Contributions	\$21,979
Grants	\$797,109
Program Fees	\$879,060
Other	\$430

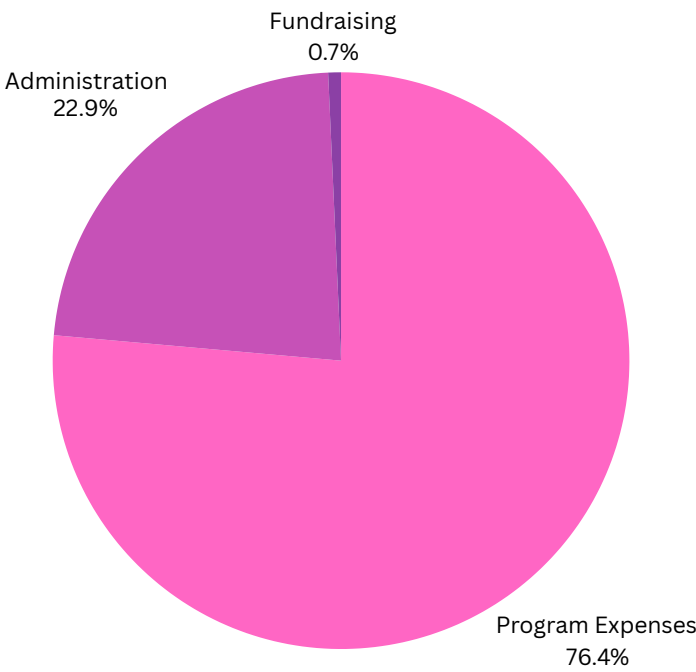
Total Revenues \$1,698,613



EXPENSES

Program Expenses	\$1,108,050
Administration	\$331,787
Fundraising	\$10,353

Total Expenses \$1,450,190



ASSETS

Cash Non-Interest-Bearing	\$146,323
Savings & Temporary Cash Investments	278,460
Accounts Receivable	\$59,077

Total Assets \$483,860

LIABILITIES

Accounts Payable	\$54,486
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Total Liabilities \$54,486

NET ASSETS

Beginning Net Assets	\$291,645
Ending Net Assets	\$572,443
Change in Assets	\$380,798

Total Net Assets \$626,929

Thank You for an Inspirational Year!



MINNESOTA DEPARTMENT OF PUBLIC SAFETY
Office of Justice Programs



Breck

stepup

Build
Something
Better
with us!



**Agape Child Development Center
Oasis of Love Crisis Intervention Center
2304 Emerson Ave N
Minneapolis, MN 55411**