ANNUAL REPORT 2024

AGAPE OASIS
INTEGRATED FAMILY SOLUTIONS









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Intervention Center

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Development Center

Monique Thompkins
Development Director

Grace Shaffer
Executive Assistant

ACKNOWLEDGEMENT

Dr. Diane Thibodeaux
Founder,
Agape Child Development
Center & Oasis of Love
Crisis Intervention Center

WHO WE ARE

Our Mission

To provide culturally relevant services that focus on healing individuals, restoring families, people, and strengthening communities.



Our Vision

We visualize a community in which individuals and families have access to the tools and resources needed to thrive past trauma and live their best life.



WHAT WE DO

AO's Five-in-One Model



Early Childhood Education

Through Agape Child Development Center, we mix love and education tailoring the social and intellectual development of our scholars, producing innovative trailblazers!



Parent/Youth Empowerment

We provide safe and educational platforms for parents and youth to grow, develop, and transform.



Crisis Support

We support the empowerment and healing of individuals and families (men, women, and children) impacted by Domestic Violence, or Sexual Assault.



Healing-Centered Training

We partner with community philanthropists, schools, neighborhood associations, etc. to provide healing-centered care, support, and training for those impacted by trauma and crisis.



Community Engagement

Engage our community through our volunteer and internship program, community outreach, and partnerships.

WHO WE SERVED



128 SCHOLARS

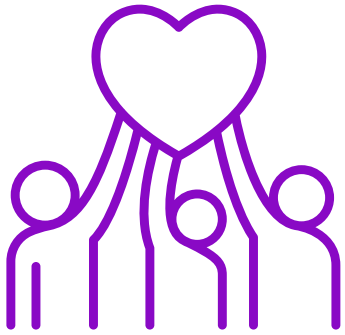
The total number of scholars served is an average on scholars attending over the year. **Monthly attendance ranges from 105 to 147 throughout the year.** We experienced approximately a **25% increase** in scholars served since FY2023.

We created initiatives to ensure parents brought children to school and increased their consistency in attendance. We focused on deepening relationships with families, providing more engagement and visibility with parents.

2,504+ COMMUNITY MEMBERS

Through **38 events we interacted with over 2,504 community members**, marking a **50.6% increase in people reached.**

This reflects a strong year of engagement due to our expanding presence through tabling, partner events, community outreach initiatives, and Agape Oasis hosted events.





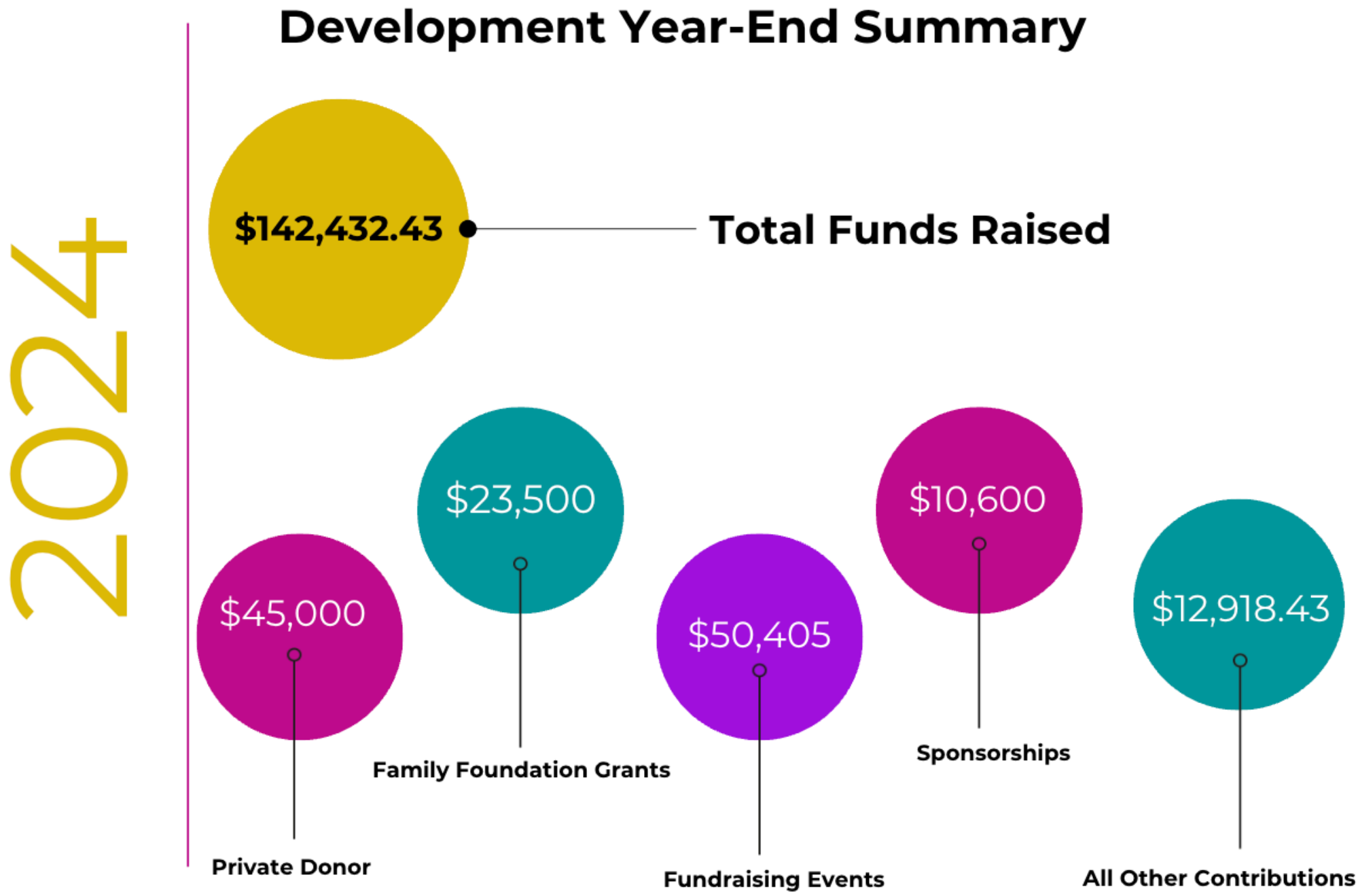
1,816 CLIENTS

The number of crisis support clients receiving specific program services **increased by approximately 19.23%.**

This increase is due to the addition of staff being able to serve more clients, increased focus of deepening relationships in community and securing funding to impact additional families.

Programs: Marpe Healing for Women impacted by domestic violence, In Him for Men, Housing Stability for victims, Youth Violence Prevention Summit/ Oasis Kidsplace experienced growth in number of clients receiving services.

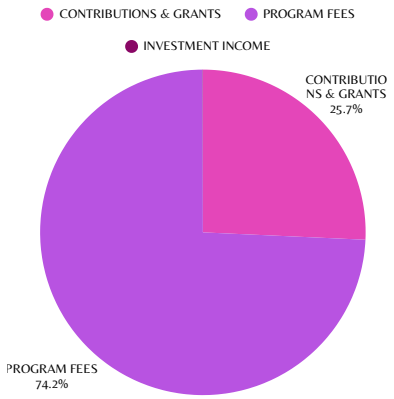
SUPPORT HIGHLIGHTS



FINANCE INFORMATION

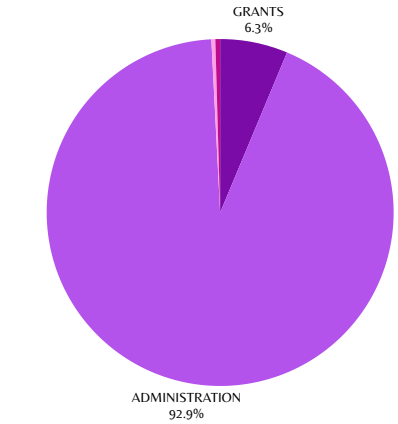
REVENUES

Contributions & Grants	$651,741
Program Fees	$2,040,217
Investment Income	$945
Other	$1,296
TOTAL REVENUES	2,744,345



EXPENSES

Grants	$88,493
Administration	$1,304,316
Fundraising	$5,200
Other	$6,202
TOTAL EXPENSES	2,310,630



ASSETS

Cash Non-Interest-Bearing	$198,973
Savings & Temporary Cash Investments	$445,999
Accounts Receivable	$116,081
TOTAL ASSETS	1,230,468

LIABILITIES

Accounts Payable	$118,128
TOTAL LIABILITIES	118,128

NET ASSETS

Beginning Total Assets	$604,901
Ending Net Assets	$1,112,340
Change in Assets	$07,439
TOTAL NET ASSETS	1,112,340

THANK YOU TO OUR AMAZING PARTNERS

Phyllis Wheatley

Summit Academy OIC

Northside Achievement Zone

Think Self

Center of Economic Inclusion

Move Mindfully

Sustainable resource center (eddie leddie)

Sexual Violence Center

NAMI

Second Harvest Heartland

City of Minneapolis (Health)

M Health Fairview

Northpoint

N.I.C.E

Children's Dental Services

Hennepin Health: Child/Teen Checkup

American Cancer Society

Timberwolves & Lynx

Don't Follow the Wave

Amazon

V3 Center

David Yurman Edina

Minuteman Press Uptown

Neighborhood HealthSource

NorthPoint Health & Wellness

Women's Advocate

Twin Cities Health Services

North Memorial

The Family Institute

Operation HOPE

Hennepin Healthcare

Avail Academy

Breck School

DeLaSalle High School

Minneapolis Public Schools

Minnehaha Academy

United Christian Academy

Avivo

CAPI

Bethel University

North Central University

University of Minnesota - Twin Cities

Dougherty Family College | University of St. Thomas - MN

Macalaster College

Hamline University

Augsburg University

Hennepin Technical College

St. Catherine University

Hennepin Technical College

Strong Roots Foundation

Urban League Twin Cities

STC

Jack and Jill of America Incorporated

The Links Incorporated

Delta Sigma Theta Sorority Incorporated

Zeta Phi Beta Sorority Incorporated

Achieve Minneapolis

Connection to Independence

Promise Realty

American Heart Association

Neighborhood HealthSource

BUILD SOMETHING WITH US!

